

ARTICLE II STATE HOSPITALS, SPECIAL SCHOOLS AND INSTITUTIONS

Section 1. The several sums of money herein specified, or so much thereof as may be necessary, are appropriated out of any funds in the State Treasury not otherwise appropriated, or out of special and local funds as indicated, for the support, maintenance and improvement of the designated State hospitals and special schools for the biennium beginning September 1, 1953.

## AUSTIN STATE HOSPITAL

## AUSTIN

|                                       | For the Years Ending |                  |
|---------------------------------------|----------------------|------------------|
|                                       | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| Out of General Revenue Fund:          |                      |                  |
| 1. Superintendent                     | \$ 8,280             | \$ 8,280         |
| 2. Business Manager                   | 5,820                | 5,820            |
| 3. Salaries and Wages                 | 1,296,385            | 1,296,385        |
| 4. Travel Expense                     | 2,000                | 2,000            |
| 5.. Other Operating Expense           | 855,670              | 855,670          |
| 6. Capital Outlay                     | <u>23,000</u>        | <u>23,000</u>    |
| GRAND TOTAL, Austin State<br>Hospital | \$2,191,155          | \$2,191,155      |

## SAN ANTONIO STATE HOSPITAL

## SAN ANTONIO

|  |                |                |
|--|----------------|----------------|
| Out of General Revenue Fund:               | 1,171,614      | 1,171,614      |
| Out of Board Local Fund                    | <u>998,448</u> | <u>998,448</u> |
|  | \$2,170,062    | \$2,170,062    |
| 1. Superintendent                          | 8,280          | 8,280          |
| 2. Business Manager                        | 5,820          | 5,820          |
| 3. Salaries and Wages                      | 1,251,992      | 1,251,992      |
| 4. Travel Expense                          | 2,000          | 2,000          |
| 5. Other Operating Expense                 | 856,970        | 856,970        |
| 6.. Capital Outlay                         | <u>45,000</u>  | <u>45,000</u>  |
| GRAND TOTAL, San Antonio State<br>Hospital | \$2,170,062    | \$2,170,062    |

TERRELL STATE HOSPITAL  
TERRELL

For the Years Ending  
Aug. 31, Aug. 31,  
1954 1955

Out of General Revenue Fund:

|                            |               |               |
|----------------------------|---------------|---------------|
| 1. Superintendent          | \$ 8,280      | \$ 8,280      |
| 2. Business Manager        | 5,820         | 5,820         |
| 3. Salaries and Wages      | 1,087,609     | 1,087,609     |
| 4. Travel Expense          | 2,000         | 2,000         |
| 5. Other Operating Expense | 715,000       | 715,000       |
| 6. Capital Outlay          | <u>25,000</u> | <u>25,000</u> |

|  |              |              |
|--|--------------|--------------|
| GRAND TOTAL, Terrell State<br>Hospital | \$ 1,843,709 | \$ 1,843,709 |
|--|--------------|--------------|

RUSK STATE HOSPITAL  
RUSK

Out of General Revenue Fund:

|                            |               |               |
|----------------------------|---------------|---------------|
| 1. Superintendent          | 8,280         | 8,280         |
| 2. Business Manager        | 5,820         | 5,820         |
| 3. Salaries and Wages      | 976,031       | 976,031       |
| 4. Travel Expense          | 2,000         | 2,000         |
| 5. Other Operating Expense | 590,600       | 590,600       |
| 6. Capital Outlay          | <u>19,000</u> | <u>18,000</u> |

|                                     |              |              |
|-------------------------------------|--------------|--------------|
| GRAND TOTAL, Rusk State<br>Hospital | \$ 1,601,731 | \$ 1,600,731 |
|-------------------------------------|--------------|--------------|

WICHITA FALLS STATE HOSPITAL AND VERNON BRANCH  
WICHITA FALLS AND VERNON

Out of General Revenue Fund:

|                            |               |               |
|----------------------------|---------------|---------------|
| 1. Superintendent          | 8,280         | 8,280         |
| 2. Business Manager        | 5,820         | 5,820         |
| 3. Salaries and Wages      | 1,103,010     | 1,103,010     |
| 4. Travel Expense          | 3,000         | 3,000         |
| 5. Other Operating Expense | 802,765       | 802,765       |
| 6. Capital Outlay          | <u>12,000</u> | <u>12,000</u> |

|   |              |              |
|---|--------------|--------------|
| GRAND TOTAL, Wichita Falls<br>State Hospital and<br>Vernon Branch | \$ 1,934,875 | \$ 1,934,875 |
|---|--------------|--------------|

BIG SPRING STATE HOSPITAL  
BIG SPRING

For the Years Ending  
Aug. 31,      Aug. 31,  
1954            1955

Out of General Revenue Fund:

|   |               |              |
|---|---------------|--------------|
| 1. Superintendent                         | \$ 8,280      | \$ 8,280     |
| 2. Business Manager                       | 5,820         | 5,820        |
| 3. Salaries and Wages                     | 298,767       | 298,767      |
| 4. Travel Expense                         | 1,500         | 1,500        |
| 5. Other Operating Expense                | 168,700       | 168,700      |
| 6. Capital Outlay                         | <u>11,400</u> | <u>6,000</u> |
| GRAND TOTAL, Big Spring<br>State Hospital | \$ 494,467    | \$ 489,067   |

ABILENE STATE HOSPITAL  
ABILENE

Out of General Revenue Fund:

|  |               |               |
|--|---------------|---------------|
| 1. Superintendent                      | 8,280         | 8,280         |
| 2. Business Manager                    | 5,820         | 5,820         |
| 3. Salaries and Wages                  | 737,476       | 737,476       |
| 4. Travel Expense                      | 2,500         | 2,500         |
| 5. Other Operating Expense             | 460,275       | 460,275       |
| 6. Capital Outlay                      | <u>25,000</u> | <u>12,000</u> |
| GRAND TOTAL, Abilene State<br>Hospital | \$1,239,351   | \$ 1,226,351  |

Austin State School  
Austin

For the Years Ending  
Aug. 31,      Aug. 31,  
1954            1955

Out of General Revenue Fund:

|                                  |               |               |
|----------------------------------|---------------|---------------|
| 1. Superintendent                | \$ 8,280      | \$ 8,280      |
| 2. Business Manager              | 5,820         | 5,820         |
| 3. Salaries and Wages            | 716,062       | 716,062       |
| 4. Travel Expense                | 1,328         | 1,328         |
| 5. Other Operating Expense       | 628,122       | 628,122       |
| 6. Capital Outlay                | <u>20,725</u> | <u>34,036</u> |
| GRAND TOTAL, Austin State School | \$1,380,337   | \$1,393,648   |

Austin State School Farm Colony  
Austin

Out of General Revenue Fund:

|   |              |              |
|---|--------------|--------------|
| 1. Superintendent                               | \$ 5,424     | \$ 5,424     |
| 2. Business Manager                             | 4,020        | 4,020        |
| 3. Salaries and Wages                           | 164,298      | 164,298      |
| 4. Travel Expense                               | 800          | 800          |
| 5. Other Operating Expense                      | 113,970      | 113,970      |
| 6. Capital Outlay                               | <u>8,000</u> | <u>5,265</u> |
| GRAND TOTAL,<br>Austin State School Farm Colony | \$ 296,512   | \$ 293,777   |

Mexia State School and Home  
Mexia

Out of General Revenue Fund:

|                            |          |          |
|----------------------------|----------|----------|
| 1. Superintendent          | \$ 6,500 | \$ 6,500 |
| 2. Business Manager        | 4,980    | 4,980    |
| 3. Salaries and Wages      | 589,497  | 589,497  |
| 4. Travel Expense          | 750      | 750      |
| 5. Other Operating Expense | 436,940  | 436,940  |

Mexia State School and Home, (continued)  
Mexia

|   | For the Years Ending<br>Aug. 31,<br>1954 | Aug. 31,<br>1955 |
|---|--|------------------|
| 6. Capital Outlay                           | \$ 9,400                                 | \$ 9,400         |
| GRAND TOTAL,<br>Mexia State School and Home | \$1,048,067                              | \$1,048,067      |

Texas Confederate Homes  
Austin

Out of General Revenue Fund:

|   |              |              |
|---|--------------|--------------|
| 1. Superintendent                       | \$ 5,424     | \$ 5,424     |
| 2. Business Manager                     | 4,140        | 4,140        |
| 3. Salaries and Wages                   | 329,887      | 329,887      |
| 4. Other Operating Expense              | 211,432      | 211,432      |
| 5. Capital Outlay                       | <u>5,000</u> | <u>5,000</u> |
| GRAND TOTAL,<br>Texas Confederate Homes | \$ 555,883   | \$ 555,883   |

Kerrville State Home  
Kerrville

Out of General Revenue Fund:

|                                      |              |              |
|--------------------------------------|--------------|--------------|
| 1. Superintendent                    | \$ 5,424     | \$ 5,424     |
| 2. Salaries and Wages                | 262,042      | 262,042      |
| 3. Travel Expense                    | 900          | 900          |
| 4. Other Operating Expense           | 92,990       | 92,990       |
| 5. Capital Outlay                    | <u>3,800</u> | <u>3,800</u> |
| GRAND TOTAL,<br>Kerrville State Home | \$ 365,156   | \$ 365,156   |

MCKNIGHT STATE SANATORIUM  
SANATORIUM

|   | For the Years Ending<br>Aug. 31,<br>1954 | Aug. 31,<br>1955 |
|---|--|------------------|
| Out of General Revenue Fund:              |  |                  |
| 1. Superintendent                         | \$ 8,280                                 | \$ 8,280         |
| 2. Business Manager                       | 5,820                                    | 5,820            |
| 3. Salaries and Wages                     | 633,557                                  | 633,557          |
| 4. Travel Expense                         | 2,000                                    | 2,000            |
| 5. Other Operating Expense                | 439,200                                  | 439,200          |
| 6. Capital Outlay                         | <u>15,000</u>                            | <u>7,500</u>     |
| GRAND TOTAL, McKnight State<br>Sanatorium | \$1,103,857                              | \$1,096,357      |

EAST TEXAS TUBERCULOSIS HOSPITAL  
TYLER

|  |               |                  |
|--|---------------|------------------|
| Out of General Revenue Fund:                     |               |                  |
| 1. Superintendent                                | 8,280         | 8,280            |
| 2. Business Manager                              | 5,820         | 5,820            |
| 3. Salaries and Wages                            | 751,116       | 751,116          |
| 4. Travel Expense                                | 2,000         | 2,000            |
| 5. Other Operating Expense                       | 347,870       | 347,870          |
| 6. Capital Outlay                                | <u>10,000</u> | <u>10,000</u>    |
| Total out of General Revenue<br>Fund             | \$1,125,086   | \$1,125,086      |
| Out of the State Hospital Fund:                  |               |                  |
| 7. Constructing and equipping<br>Buildings       | <u>---</u>    | <u>2,100,000</u> |
| GRAND TOTAL, East Texas<br>Tuberculosis Hospital | \$1,125,086   | \$3,225,086      |

## LEGION STATE SANATORIUM (HARLINGEN STATE TUBERCULOSIS HOSPITAL)

For the Years Ending  
 Aug. 31,                      Aug. 31,  
 1954                              1955

## Out of General Revenue Fund:

|   |              |              |
|---|--------------|--------------|
| 1. Superintendent                       | \$           | \$ 6,210     |
| 2. Business Manager                     |              | 4,365        |
| 3. Salaries and Wages                   | 465,130      | 603,866      |
| 4. Travel                               | 500          | 2,000        |
| 5. Other Operating Expense              | 269,740      | 284,208      |
| 6. Capital Outlay                       | <u>2,000</u> | <u>2,000</u> |
| GRAND TOTAL, Legion State<br>Sanatorium | \$ 737,370   | \$ 902,649   |

SAN ANTONIO STATE TUBERCULOSIS HOSPITAL  
SAN ANTONIO

## Out of General Revenue Fund:

|  |              |              |
|--|--------------|--------------|
| 1. Superintendent  | 8,280        | 8,280        |
| 2. Business Manager  | 5,820        | 5,820        |
| 3. Salaries and Wages                                      | 591,753      | 937,851      |
| 4. Travel Expense  | 2,000        | 2,000        |
| 5. Other Operating Expense                                 | 291,700      | 500,655      |
| 6. Capital Outlay  | <u>2,000</u> | <u>2,000</u> |
| GRAND TOTAL, San Antonio State<br>Tuberculosis<br>Hospital | \$ 901,553   | \$1,456,606  |

STATE ORPHANS HOME  
CORSICANA

## Out of General Revenue Fund:

|                       |         |         |
|-----------------------|---------|---------|
| 1. Superintendent     | 5,424   | 5,424   |
| 2. Business Manager   | 4,020   | 4,020   |
| 3. Salaries and Wages | 207,745 | 207,745 |

## State Orphans Home, Corsicana, (continued)

|                                    | For the Years<br>Aug. 31,<br>1954 | Ending<br>Aug. 31,<br>1955 |
|------------------------------------|-----------------------------------|----------------------------|
| 4. Travel Expense                  | \$ 1,870                          | \$ 1,870                   |
| 5. Other Operating Expense         | 166,175                           | 166,175                    |
| 6. Capital Outlay                  | <u>13,000</u>                     | <u>13,000</u>              |
| GRAND TOTAL,<br>State Orphans Home | \$ 398,234                        | \$ 398,234                 |

TEXAS SCHOOL FOR THE BLIND  
AUSTIN  
UNDER THE STATE BOARD OF EDUCATION

## Out of General Revenue Fund:

|  |               |              |
|--|---------------|--------------|
| 1. Superintendent                          | \$ 5,424      | \$ 5,424     |
| 2. Business Manager                        | 3,420         | 3,420        |
| 3. Salaries and Wages                      | 169,825       | 169,825      |
| 4. Travel Expense                          | 900           | 900          |
| 5. Other Operating Expense                 | 72,628        | 72,628       |
| 6. Capital Outlay                          | <u>10,000</u> | <u>3,000</u> |
| GRAND TOTAL, Texas School<br>for the Blind | \$ 262,197    | \$ 255,197   |

TEXAS BLIND, DEAF AND ORPHAN SCHOOL  
AUSTIN

## Out of General Revenue Fund:

|   |              |              |
|---|--------------|--------------|
| 1. Superintendent                                   | \$ 5,424     | \$ 5,424     |
| 2. Business Manager                                 | 3,420        | 3,420        |
| 3. Salaries and Wages                               | 144,320      | 144,320      |
| 4. Travel Expense                                   | 1,200        | 1,200        |
| 5. Other Operating Expense                          | 73,700       | 73,700       |
| 6. Capital Outlay                                   | <u>5,000</u> | <u>3,000</u> |
| GRAND TOTAL, Texas Blind,<br>Deaf and Orphan School | \$ 233,064   | \$ 231,064   |



MOODY STATE SCHOOL FOR CEREBRAL PALSID CHILDREN  
GALVESTON

|   | For the Years Ending<br>Aug. 31,<br>1954 | Ending<br>Aug. 31,<br>1955 |
|---|--|----------------------------|
| Out of General Revenue Fund:  |  |                            |
| 1. Superintendent   | \$ 5,424                                 | \$ 5,424                   |
| 2. Salaries and Wages   | 155,915                                  | 155,915                    |
| 3. Travel Expense   | 325                                      | 325                        |
| 4. Other Operating Expense  | 30,000                                   | 30,000                     |
| 5. Capital Outlay   | <u>1,315</u>                             | <u>          </u>          |
| GRAND TOTAL, Moody State<br>School for Cerebral Palsied<br>Children | \$ 192,979                               | \$ 191,664                 |

ALABAMA - COUSHATTA INDIAN RESERVATION  
LIVINGSTON

|   |               |               |
|---|---------------|---------------|
| Out of General Revenue Fund:                          | 42,828        | 42,828        |
| Out of Federal Funds:                                 | <u>18,000</u> | <u>18,000</u> |
|   | 60,828        | 60,828        |
| 1. Superintendent                                     | 4,536         | 4,536         |
| 2. Salaries and Wages                                 | 21,950        | 21,950        |
| 3. Travel Expense                                     | 600           | 600           |
| 4. Other Operating Expense                            | 27,042        | 27,042        |
| 5. Capital Outlay                                     | <u>6,700</u>  | <u>6,700</u>  |
| GRAND TOTAL, Alabama-Choushatta<br>Indian Reservation | \$ 60,828     | \$ 60,828     |

HOSPITAL BOARD CENTRAL OFFICE  
AUSTIN

|                          |        |        |
|--------------------------|--------|--------|
| Out of Board Local Fund: |        |        |
| 1. Executive Director    | 15,000 | 15,000 |
| 2. Mental Director       | 12,500 | 12,500 |

## Hospital Board Central Office, Austin, (continued)

|   | For the Years Ending<br>Aug. 31,<br>1954 | Aug. 31,<br>1955  |
|---|--|-------------------|
| 3. Tuberculosis Director                      | \$ 12,500                                | \$ 12,500         |
| 4. Administrative Officer                     | 8,700                                    | 8,700             |
| 5. Education Director                         | 7,500                                    | 7,500             |
| 6. Chief Design Engineer                      | 7,500                                    | 7,500             |
| 7. Salaries and Wages                         | 266,208                                  | 266,208           |
| 8. Travel Expense                             | 35,000                                   | 35,000            |
| 9. Other Operating Expense                    | 31,285                                   | 31,285            |
| 10. Capital Outlay                            | <u>7,072</u>                             | <u>          </u> |
| GRAND TOTAL, Hospital Board<br>Central Office | \$403,265                                | \$396,193         |

## TEXAS SCHOOL FOR THE DEAF

## AUSTIN

## UNDER THE STATE BOARD OF EDUCATION

## Out of General Revenue Fund:

|   |              |              |
|---|--------------|--------------|
| 1. Superintendent                         | \$ 5,424     | \$ 5,424     |
| 2. Business Manager                       | 4,020        | 4,020        |
| 3. Salaries and Wages                     | 433,077      | 433,077      |
| 4. Travel Expense                         | 800          | 800          |
| 5. Other Operating Expense                | 150,000      | 150,000      |
| 6. Capital Outlay                         | <u>1,000</u> | <u>1,000</u> |
| GRAND TOTAL, Texas School for<br>the Deaf | \$594,321    | \$594,321    |

WACO STATE HOME  
Under the Department of Public Welfare.

| Out of General Revenue Fund:            | For the years ending |                  |
|---|----------------------|------------------|
|   | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| <u>Administrative Division</u>          |                      |                  |
| 1. Superintendent                       | \$5,424              | \$5,424          |
| 2. Business Manager                     | 4,020                | 4,020            |
| 3. Secretary                            | 2,160                | 2,160            |
| <u>Accounting Division</u>              |                      |                  |
| 4. Chief Accountant                     | 2,820                | 2,820            |
| 5. Clerk-Cashier                        | 1,764                | 1,764            |
| <u>Supply Division</u>                  |                      |                  |
| 6. Warehouseman                         | 1,830                | 1,830            |
| <u>Services and Industries Division</u> |                      |                  |
| 7. Barber                               | 1,764                | 1,764            |
| 8. Laundry Supervisor                   | 1,830                | 1,830            |
| 9. Laundry Workers, 4                   | 5,490                | 5,490            |
| 10. Seamstresses, 4                     | 5,310                | 5,310            |
| 11. Ice Plant Operator                  | 1,500                | 1,500            |
| <u>Maintenance Division</u>             |                      |                  |
| 12. Plant Engineer                      | 2,700                | 2,700            |
| 13. Maintenance Men, 2                  | 3,000                | 3,000            |
| 14. Boiler Operators, 2                 | 3,000                | 3,000            |
| 15. Truck Driver                        | 1,500                | 1,500            |
| 16. Watchman                            | 1,500                | 1,500            |
| 17. Maintenance Foremen, 2              | 3,660                | 3,660            |

Waco State Home,  
Under the Department of Public Welfare, (continued)

|   | For the Years Ending<br>Aug. 31,<br>1954 | Aug. 31,<br>1955 |
|---|--|------------------|
| <u>Food Service Division</u>                                    |  |                  |
| 18. Food Service Manager  | 2,820                                    | 2,820            |
| 19. Cooks, 8  | 12,000                                   | 12,000           |
| <u>Farm Division</u>  |  |                  |
| 20. Farm Workers, 3   | 4,500                                    | 4,500            |
| <u>Education and Care Division</u>                              |  |                  |
| 21. Dean of Boys  | 2,820                                    | 2,820            |
| 22. Recreation Director   | 2,820                                    | 2,820            |
| 23. House Parent Supervisor and<br>Dean of Girls                | 2,580                                    | 2,580            |
| 24. House Parents, 17, NTE                                      | 31,110                                   | 31,110           |
| 25. Nurse, RN   | 2,820                                    | 2,820            |
| 26. Practical Nurse   | 1,632                                    | 1,632            |
| 27. Social Worker, Sr.  | 2,820                                    | 2,820            |
| 28. Social Worker, Jr.  | 1,830                                    | 1,830            |
| 29. Chaplain, Part-time   | 1,110                                    | 1,110            |
| 30. Teachers  | 51,606                                   | 51,606           |
| 31. Professional Services and Fees                              | <u>3,000</u>                             | <u>3,000</u>     |
| Gross Total, Salaries,<br>Wages and Personal Services           | \$172,740                                | \$172,740        |
| Less Allowance for Lapse<br>Time in Filling Vacant<br>Positions | <u>1,004</u>                             | <u>1,004</u>     |
| Net Total, Salaries and<br>Wages                                | \$171,736                                | \$171,736        |

Waco State Home,  
Under the Department of Public Welfare, (continued)

|                              | For the Years Ending |                  |
|------------------------------|----------------------|------------------|
|                              | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| 32. Outside Maintenance      | \$ 13,100            | \$ 13,100        |
| 33. Travel Expense           | 1,000                | 1,000            |
| 34. Other Operating Expense  | 138,657              | 138,657          |
| 35. Capital Outlay           | <u>2,000</u>         | <u>2,000</u>     |
| GRAND TOTAL, Waco State Home | \$326,493            | \$326,493        |

YOUTH DEVELOPMENT COUNCIL  
CENTRAL OFFICE  
AUSTIN

Out of General Revenue Fund:

For Salaries and Wages --

|  |              |              |
|--|--------------|--------------|
| 1. Director of Institutions                                  | \$ 7,000     | \$ 7,000     |
| 2. Consultant, Juvenile Delinquency                          | 5,700        | 5,700        |
| 3. Supervisor of Buildings, Grounds,<br>and Farms            | 4,800        | 4,800        |
| 4. Senior Accountant   | 3,960        | 3,960        |
| 5. Statistician  | 3,552        | 3,552        |
| 6. Senior Clerk  | 2,952        | 2,952        |
| 7. Secretaries, NTE 2,940                                    | 5,016        | 5,016        |
| 8. Stenographer  | 2,310        | 2,310        |
| 9. Janitor - Half time                                       | <u>792</u>   | <u>792</u>   |
| Subtotal, Salaries and wages                                 | 36,082       | 36,082       |
| For other expenses --  |              |              |
| 10. Travel Expense   | 7,000        | 7,000        |
| 11. Other Operating Expense                                  | <u>3,000</u> | <u>3,000</u> |
| GRAND TOTAL,<br>Youth Development Council,<br>Central Office | \$ 46,082    | \$ 46,082    |

## GAINESVILLE STATE SCHOOL FOR GIRLS

For the years ending  
 Aug. 31, 1954      Aug. 31, 1955

## Out of General Revenue Fund:

General Administration

## For salaries and wages --

|                                |         |         |
|--------------------------------|---------|---------|
| 1. Superintendent              | \$5,424 | \$5,424 |
| 2. Business Manager            | 3,600   | 3,600   |
| 3. Secretary to Superintendent | 1,830   | 1,830   |
| 4. Clerk                       | 1,830   | 1,830   |
| 5. Housekeeper                 | 1,368   | 1,368   |
| 6. Accountant                  | 2,580   | 2,580   |
| 7. Clerk                       | 1,698   | 1,698   |

Supply Section

|   |       |       |
|---|-------|-------|
| 8. Dietitian                              | 2,160 | 2,160 |
| 9. Hospital Cook                          | 2,160 | 2,160 |
| 10. Houseparents, 6, NTE \$1,698 per year | 9,990 | 9,990 |

Industries

|                        |       |       |
|------------------------|-------|-------|
| 11. Laundry Supervisor | 1,830 | 1,830 |
| 12. Laundry Worker     | 1,500 | 1,500 |

Sewing Room Section

|                            |       |       |
|----------------------------|-------|-------|
| 13. Sewing Room Supervisor | 2,160 | 2,160 |
| 14. Seamstress             | 1,632 | 1,632 |

## Gainesville State School for Girls, (continued)

|  | For the Years Ending<br>Aug. 31,<br>1954 | Aug. 31,<br>1955 |
|--|--|------------------|
| <u>General Plant Maintenance Section</u>     |  |                  |
| 15. Maintenance Supervisor                   | \$ 2,490                                 | \$ 2,490         |
| 16. Maintenance Man                          | 1,896                                    | 1,896            |
| 17. Maintenance Helper                       | 1,830                                    | 1,830            |
| 18. Truck Driver                             | 1,632                                    | 1,632            |
| 19. Nightwatchman                            | 1,566                                    | 1,566            |
| 20. Maintenance Mechanic                     | 1,830                                    | 1,830            |
| <u>Dairy and Creamery Section</u>            |  |                  |
| 21. Farm and Grounds Supervisor              | 1,962                                    | 1,962            |
| 22. Farm Matron                              | 1,500                                    | 1,500            |
| <u>Poultry, Farm &amp; Garden Section</u>    |  |                  |
| 23. Farm Matron                              | 1,500                                    | 1,500            |
| <u>Hog Farm &amp; General Farm Section</u>   |  |                  |
| 24. Farmer                                   | 1,830                                    | 1,830            |
| 25. Stockman                                 | 1,896                                    | 1,896            |
| <u>Religious and Recreational Activities</u> |  |                  |
| 26. Chaplains, part-time, 2                  | 1,680                                    | 1,680            |
| <u>Medical Care Section</u>                  |  |                  |
| 27. Physicians and Dentist,<br>part-time, 3  | 3,720                                    | 3,720            |
| 28. Nurse, Registered                        | 2,820                                    | 2,820            |
| 29. Nurse, Practical                         | 1,830                                    | 1,830            |
| 30. Hospital Cook                            | 1,566                                    | 1,566            |

## Gainesville State School for Girls, (continued)

|   | For the Years Ending |                  |
|---|----------------------|------------------|
|   | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| <u>Care and Custody Section</u>   |                      |                  |
| 31. Assistant Superintendent  | \$ 2,580             | \$ 2,580         |
| 32. House Parents, 9, NTE 1,632 per year  | 14,688               | 14,688           |
| 33. Custodian   | 1,500                | 1,500            |
| <u>Social Service and Records Section</u>   |                      |                  |
| 34. Supervisor Intake & Discharge   | 3,120                | 3,120            |
| 35. Placement Workers   | 2,580                | 2,580            |
| 36. Stenographer  | 1,830                | 1,830            |
| 37. Teachers  | 41,000               | 41,000           |
| 38. Professional Services and Fees  | <u>800</u>           | <u>800</u>       |
| Total salaries and wages  | \$139,408            | \$139,408        |
| For other expenses --   |                      |                  |
| 39. Outside maintenance   | 6,300                | 6,300            |
| 40. Travel expense  | 3,100                | 3,100            |
| 41. Other Operating Expense, including the<br>operation and maintenance of one State-<br>owned passenger automobile | 75,435               | 75,435           |
| 42. Capital Outlay  | <u>11,050</u>        | <u>11,050</u>    |
| GRAND TOTAL, Gainesville State<br>School for Girls  | \$235,293            | \$235,293        |



## GATESVILLE STATE SCHOOL FOR BOYS

|   |   | For the Years<br>Aug. 31,<br>1954 | Ending<br>Aug. 31,<br>1955 |
|---|---|-----------------------------------|----------------------------|
| Out of General Revenue Fund:                  |   |                                   |                            |
| 1.  | Superintendent  | \$ 5,844                          | \$ 5,844                   |
| 2.  | Business Manager  | 3,900                             | 3,900                      |
| 3.  | Assistant Superintendent  | 4,020                             | 4,020                      |
| 4.  | Secretary to Superintendent                                     | 2,028                             | 2,028                      |
| 5.  | Clerk   | 2,160                             | 2,160                      |
| 6.  | Cook  | 1,500                             | 1,500                      |
| 7.  | Chief Accountant  | 2,820                             | 2,820                      |
| 8.  | Bookkeeper  | 2,160                             | 2,160                      |
| 9.  | Clerks, 2, NTE 1,995 per year                                   | 3,990                             | 3,990                      |
| <u>Supply Section</u>                         |   |                                   |                            |
| 10.   | Storekeeper   | 2,280                             | 2,280                      |
| 11.   | Warehouseman  | 1,730                             | 1,730                      |
| <u>Food Service</u>                           |   |                                   |                            |
| 12.   | Dietitian   | 3,120                             | 3,120                      |
| 13.   | Butcher   | 1,830                             | 1,830                      |
| 14.   | Cooks, 3  | 5,490                             | 5,490                      |
| 15.   | Cooks, 2  | 3,660                             | 3,660                      |
| 16.   | Dining Room Supervisor, 3                                       | 5,226                             | 5,226                      |
| <u>General Plant Maintenance Section</u>      |   |                                   |                            |
| 17.   | Maintenance Supervisor  | 3,180                             | 3,180                      |
| 18.   | Maintenance Mechanics and<br>assistants, NTE 2,160 per year     | 11,700                            | 11,700                     |
| <u>Power Plant, Water &amp; Sewer Section</u> |   |                                   |                            |
| 19.   | Boiler Operators and maintenance<br>workers, NTE 2,640 per year | 13,308                            | 13,308                     |

## Gatesville State School for Boys, (continued)

|  | For the Years Ending |                  |
|--|----------------------|------------------|
|  | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| <u>Laundry Section</u>                                   |                      |                  |
| 20. Laundry Supervisor                                   | \$ 1,962             | \$ 1,962         |
| 21. Laundry Assistant                                    | 1,698                | 1,698            |
| <u>Shoe &amp; Mattress Shop Section</u>                  |                      |                  |
| 22. Cobbler & Mattress Maker                             | 1,698                | 1,698            |
| <u>Bakery Section</u>                                    |                      |                  |
| 23. Baker  | 1,698                | 1,698            |
| <u>Creamery Section</u>                                  |                      |                  |
| 24. Creamery Operator                                    | 1,698                | 1,698            |
| <u>Sewing Room Section</u>                               |                      |                  |
| 25. Seamstress   | 1,830                | 1,830            |
| <u>General Agricultural Section</u>                      |                      |                  |
| 26. Farm Supervisor                                      | 2,490                | 2,490            |
| 27. Agricultural Workers, 3, NTE<br>\$1,896 per year     | 5,688                | 5,688            |
| <u>Hog Farm Section</u>                                  |                      |                  |
| 28. Agricultural Worker                                  | 1,764                | 1,764            |
| <u>Dairy Farm Section</u>                                |                      |                  |
| 29. Agricultural Worker                                  | 1,896                | 1,896            |
| 30. Agricultural Worker                                  | 1,764                | 1,764            |
| <u>Garden and Grounds Section</u>                        |                      |                  |
| 31. Parkman  | 2,160                | 2,160            |
| 32. Gardener   | 1,896                | 1,896            |
| <u>Religious and Recreational<br/>Activities Section</u> |                      |                  |
| 33. Chaplain-Counselor                                   | 2,820                | 2,820            |

## Gainsville State School for Boys, (continued)

|   | For the Years Ending |                  |
|---|----------------------|------------------|
|   | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| 34. Chaplain-Counselor, part-time                           | 1,290                | 1,290            |
| 35. Recreation Supervisor                                   | 2,820                | 2,820            |
| 36. Recreational Assistant                                  | 2,490                | 2,490            |
| <u>Medical Care Section</u>                                 |                      |                  |
| 37. Physicians & Dentists (part-time), 2                    | 3,420                | 3,420            |
| 38. Nurse--Registered                                       | 3,240                | 3,240            |
| 39. Nurse--Assistants, 2, NTE 2,078                         | 4,056                | 4,056            |
| 40. Assistant Nurse   | 2,028                | 2,028            |
| <u>Housing, Care, Custody and<br/>Maintenance Section</u>   |                      |                  |
| 41. Superintendent of Boys                                  | 2,820                | 2,820            |
| 42. Assistant Supervisors of Boys, 3,<br>NTE 2,160 per year | 6,480                | 6,480            |
| 43. Attendants (Day & Night), 49,<br>NTE 2,400              | 103,200              | 103,200          |
| 44. Night Supervisors, 2,<br>NTE 1,830                      | 3,528                | 3,528            |
| 45. Supervisor of Matrons                                   | 1,830                | 1,830            |
| 46. Matrons, 10   | 16,320               | 16,320           |
| 47. Barber  | 1,962                | 1,962            |
| <u>Social Services and Records</u>                          |                      |                  |
| 48. Supervisor, Intake & Discharge                          | 3,420                | 3,420            |
| 49. Records Clerk   | 2,160                | 2,160            |
| 50. Stenographer  | 1,830                | 1,830            |
| 51. Placement Workers, 8                                    | 28,800               | 28,800           |
| 52. Stenographers, 4,<br>NTE 1,830 per year                 | 7,320                | 7,320            |

## Gainesville State School for Boys, (continued)

|  | For the Years Ending<br>Aug. 31<br>1954 | Aug. 31,<br>1955             |
|--|---|------------------------------|
| 53. Teachers   | \$ 47,000                               | \$ 47,000                    |
| 54. Professional Services and Fees   | <u>1,000</u>                            | <u>1,000</u>                 |
| Gross Total, salaries & wages  | \$358,022                               | \$358,022                    |
| Less deduction for lapse<br>time in filling vacant<br>positions  | <u>-9,300</u>                           | <u>-9,300</u>                |
| Net Total, salaries & wages  | \$348,722                               | \$348,722                    |
| For other expenses --  |   |                              |
| 55. Outside maintenance  | 12,000                                  | 12,000                       |
| 56. Travel Expense   | 4,000                                   | 4,000                        |
| 57. Other Operating Expense, including<br>the operation and maintenance of<br>one State-owned passenger auto-<br>mobile and one jeep | 263,362                                 | 265,507                      |
| 58. Capital Outlay   | <u>17,000</u>                           | Unexpended<br><u>Balance</u> |
| GRAND TOTAL, Gatesville State<br>School for Boys   | \$645,084                               | \$630,229                    |

## COLORED GIRLS TRAINING SCHOOL

## CROCKETT

For salaries and wages --

|                               |          |          |
|-------------------------------|----------|----------|
| <u>Administrative Section</u> |          |          |
| 1. Superintendent             | \$ 4,420 | \$ 4,420 |
| 2. Business Manager           | 3,420    | 3,420    |
| 3. Secretary-Records Clerk    | 1,830    | 1,830    |
| 4. Cook                       | 1,500    | 1,500    |

## Colored Girls Training School, Crockett, (continued)

|   | For the years ending |                  |
|---|----------------------|------------------|
|   | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| 5. Accountant   | \$ 2,490             | 2,490            |
| 6. Clerk-Stenographer                                 | 1,830                | 1,830            |
| 7. Dietitian  | 1,698                | 1,698            |
| 8. Cook   | 1,500                | 1,500            |
| <u>Laundry and Sewing Room Section</u>                |                      |                  |
| 9. Laundry Supervisor                                 | 1,830                | 1,830            |
| 10. Laundry Assistant-Seamstress                      | 1,632                | 1,632            |
| <u>General Plant Maintenance Section</u>              |                      |                  |
| 11. Maintenance Chief                                 | 2,490                | 2,490            |
| 12. Maintenance Man                                   | 1,830                | 1,830            |
| 13. Night Watchman                                    | 1,566                | 1,566            |
| <u>General Agricultural Section</u>                   |                      |                  |
| 14. Farmer-Groundsman                                 | 1,830                | 1,830            |
| <u>Religious &amp; Recreational Activities</u>        |                      |                  |
| 15. Chaplain, part-time                               | 390                  | 390              |
| <u>Medical Care Section</u>                           |                      |                  |
| 16. Physician & Dentist, part-time, 2                 | 2,220                | 2,220            |
| 17. Nurse   | 2,460                | 2,460            |
| <u>Housing, Care, Custody and Maintenance Section</u> |                      |                  |
| 18. Housemother                                       | 1,698                | 1,698            |
| 19. Housemothers, 6, NTE \$1,698 per year             | 9,000                | 9,000            |
| 20. Teachers  | 18,348               | 18,348           |
| 21. Professional Services and Fees                    | <u>300</u>           | <u>300</u>       |
| Total, salaries and wages                             | \$ 64,282            | \$ 64,282        |

Colored Girls Training School, Crockett, (continued)

|   | For the years ending |                  |
|---|----------------------|------------------|
|   | Aug. 31,<br>1954     | Aug. 31,<br>1955 |
| For other expenses--                          |                      |                  |
| 22. Outside Maintenance                       | \$ 1,800             | \$ 1,800         |
| 23. Travel Expense                            | 500                  | 500              |
| 24. Other Operating Expense                   | 33,265               | 33,265           |
| 25. Capital Outlay                            | <u>1,400</u>         | <u>1,400</u>     |
| GRAND TOTAL, Colored Girls<br>Training School | \$101,247            | \$101,247        |

RECAPITULATION - ARTICLE II - HOSPITALS, SPECIAL SCHOOLS  
AND OTHER ELEMOSYNARY AGENCIES

|   | For the Years Ending<br>Aug. 31,<br>1954 | Aug. 31,<br>1955 |
|---|--|------------------|
| Abilene State Hospital  | \$ 1,239,351                             | \$ 1,226,351     |
| Alabama-Coushatti Indian Agency,<br>Livingston                                    | 60,828                                   | 60,828           |
| Austin State Hospital   | 2,191,155                                | 2,191,155        |
| Austin State School   | 1,380,337                                | 1,393,648        |
| Austin State School Farm Colony   | 296,512                                  | 293,777          |
| Texas School for the Blind, Austin  | 262,197                                  | 255,197          |
| Texas Blind, Deaf and Orphan School,<br>Austin                                    | 233,064                                  | 231,064          |
| Big Spring State Hospital   | 494,467                                  | 489,067          |
| Colored Girls Training School,<br>Crockett  | 101,247                                  | 101,247          |
| Confederate Homes, Austin   | 555,883                                  | 555,883          |
| Texas School for the Deaf, Austin   | 594,321                                  | 594,321          |
| East Texas Tuberculosis<br>Sanatorium, Tyler                                      | 1,125,086                                | 3,225,086        |
| Gainesville State School for Girls  | 235,293                                  | 235,293          |
| Gatesville State School for Boys  | 645,084                                  | 630,229          |
| Board for Texas State Hospitals and<br>Special Schools, Central Office,<br>Austin | 403,265                                  | 396,193          |
| Kerrville State Home  | 365,156                                  | 365,156          |
| Legion State Sanatorium<br>(Harlingen State Tuberculosis<br>Hospital)             | 737,370                                  | 902,649          |
| McKnight State Sanitorium, Sanitorium   | 1,103,857                                | 1,096,357        |
| Mexia State School and Home   | 1,048,067                                | 1,048,067        |
| Moody State School for<br>Cerebral Palsied, Galveston                             | 192,979                                  | 191,664          |
| Rusk State Hospital   | 1,601,731                                | 1,600,731        |

RECAPITULATION - ARTICLE II - HOSPITALS, SPECIAL SCHOOLS  
AND OTHER ELEEMOSYNARY AGENCIES (continued)

|  | For the Years Ending<br>Aug. 31,<br>1954 | Aug. 31,<br>1955 |
|--|--|------------------|
| San Antonio State Hospital   | \$ 2,170,062                             | \$ 2,170,062     |
| San Antonio State Tuberculosis<br>Hospital   | 901,553                                  | 1,456,606        |
| State Orphans Home, Corsicana  | 398,234                                  | 398,234          |
| Terrell State Hospital   | 1,843,709                                | 1,843,709        |
| Waco State Home  | 326,493                                  | 326,493          |
| Wichita Falls State Hospital and<br>Vernon Branch  | 1,934,875                                | 1,934,875        |
| Youth Development Council - Central<br>Office, Austin  | <u>46,082</u>                            | <u>46,082</u>    |
| GRAND TOTAL, Board for Texas<br>State Hospitals, Special<br>Schools and other<br>Eleemosynary Institutions | \$22,488,258                             | \$25,260,024     |



## HOSPITALS, SPECIAL SCHOOLS AND INSTITUTIONS -- SPECIAL PROVISIONS

Sec. 2, Salary Rates. a. From "Salaries and Wages" items of appropriations made in this Article, the Board for Texas State Hospitals and Special Schools may employ personnel only within the position titles and at salaries not to exceed the following:

Medical Series

|                            |         |
|----------------------------|---------|
| Clinical Director II       | \$7,680 |
| Clinical Director I        | 6,780   |
| Physician (Specialist) III | 7,380   |
| Physician (Specialist) II  | 6,780   |
| Physician (Specialist) I   | 6,180   |
| Physician (General) II     | 6,180   |
| Physician (General) I      | 5,580   |
| Resident Physician         | 5,580   |
| Externe                    | 600     |
| Dentist I                  | 4,980   |
| Dental Technician          | 3,420   |
| Dental Assistant           | 2,232   |

Registered Nurse Series

|   |       |
|---|-------|
| Director of Nursing Services, RN I      | 4,380 |
| Deputy Director of Nursing Services, RN | 3,780 |
| Director of Nursing Education, RN       | 3,780 |
| Nurse Supervisor, RN                    | 3,420 |
| Deputy Nurse Supervisor, RN             | 3,120 |
| Nurse Specialist, RN                    | 3,420 |
| Staff Nurse, RN II                      | 3,120 |
| Staff Nurse, RN I                       | 2,820 |
| Nurse Anesthetist                       | 4,380 |

Hospitals, Special Schools and Institutions -- Special Provisions  
(continued)Chaplain Series

|                    |         |
|--------------------|---------|
| Chaplain III       | \$4,680 |
| Chaplain II        | 3,384   |
| Chaplain Part-time | 990     |

Social Service Series

|                        |       |
|------------------------|-------|
| Social Worker II       | 4,620 |
| Social Worker I        | 3,180 |
| Social Worker, Interne | 2,580 |

Psychology Series

|                          |       |
|--------------------------|-------|
| Clinical Psychologist II | 4,740 |
| Clinical Psychologist I  | 4,080 |

Therapy Series

|                                 |       |
|---------------------------------|-------|
| Occupational Therapist II       | 4,020 |
| Occupational Therapist I        | 3,420 |
| Occupational Therapy Technician | 3,090 |
| Recreational Therapy Technician | 3,090 |
| Occupational Aide               | 2,430 |
| Recreational Aide               | 2,430 |
| Physical Therapist              | 2,940 |

Pharmacy Series

|              |       |
|--------------|-------|
| Pharmacist I | 3,720 |
|--------------|-------|

Technician Series

|                                   |       |
|-----------------------------------|-------|
| X-Ray or Laboratory Technician II | 3,420 |
| X-Ray or Laboratory Assistant     | 2,232 |

Technical Nurse Series

|                                     |       |
|-------------------------------------|-------|
| Technical Nurse                     | 3,090 |
| Student Technical Nurse II          | 1,980 |
| Student Technical Nurse I           | 1,500 |
| Probational Student Technical Nurse | 1,140 |

Hospitals, Special Schools and Institutions - Special-Provisions  
(continued)Tuberculosis Nurse Series

|                                 |          |
|---------------------------------|----------|
| Tuberculosis Nurse              | \$ 3,090 |
| Student Tuberculosis Nurse II   | 1,980    |
| Student Tuberculosis Nurse I    | 1,500    |
| Probational Student T. B. Nurse | 1,140    |

Attendant Series

|                         |       |
|-------------------------|-------|
| Attendant Supervisor II | 2,760 |
| Attendant Supervisor I  | 2,580 |
| Charge Attendant II     | 2,298 |
| Charge Attendant I      | 2,160 |
| Attendant II            | 2,100 |
| Attendant I             | 1,980 |
| Attendant Trainee       | 1,740 |
| Orderly                 | 1,980 |

Dietetic Series

|             |       |
|-------------|-------|
| Dietitian I | 4,020 |
|-------------|-------|

Food Service Series

|                                |       |
|--------------------------------|-------|
| Food Service Manager III       | 4,020 |
| Food Service Manager II        | 3,420 |
| Food Service Manager I         | 2,760 |
| Assistant Food Service Manager | 2,760 |
| Head Cook                      | 2,496 |
| Cook II                        | 2,400 |
| Cook I                         | 2,100 |
| Baker                          | 2,400 |
| Food Service Supervisor        | 2,496 |

Hospitals, Special Schools and Institutions--  
Special Provisions, (continued)

|                               |          |
|-------------------------------|----------|
| Food Service Helper II        | \$ 2,100 |
| Food Service Helper I         | 1,980    |
| <u>Medical Records Series</u> |          |
| Medical Records Librarian II  | 3,420    |
| Medical Stenographer          | 2,760    |
| <u>Supervisory Series</u>     |          |
| Chief Accountant III          | 4,620    |
| Chief Accountant II           | 4,020    |
| Chief Accountant I            | 3,420    |
| Plant Engineer III            | 4,620    |
| Plant Engineer II             | 4,140    |
| Plant Engineer I              | 3,660    |
| Laundry Supervisor I          | 2,790    |
| Agricultural Supervisor I     | 3,450    |
| Chief Poultryman              | 3,450    |
| Supply Officer I              | 2,430    |
| Chief Clerk                   | 3,420    |
| <u>Special School Series</u>  |          |
| Counselor                     | 3,420    |
| House Parent                  | 1,830    |
| Practical Nurse               | 1,980    |
| Librarian                     | 2,562    |
| <u>Clerical Series</u>        |          |
| Accountant                    | 2,760    |
| Bookkeeper I                  | 2,760    |
| Cashier                       | 2,430    |

## Hospitals, Special Schools and Institutions--

## Special Provisions, (continued)

|                          |          |
|--------------------------|----------|
| Secretary                | \$ 2,760 |
| Stenographer             | 2,430    |
| Typist                   | 2,232    |
| Clerk III                | 2,760    |
| Clerk II                 | 2,430    |
| Clerk I                  | 2,364    |
| Telephone Operator II    | 2,430    |
| Telephone Operator I     | 2,232    |
| Receptionist             | 2,430    |
| <u>Service Series</u>    |          |
| Housekeeper II           | 2,364    |
| Housekeeper I            | 2,100    |
| Maid                     | 1,980    |
| Janitor                  | 1,980    |
| Barber                   | 2,364    |
| Cosmetologist            | 2,184    |
| <u>Industries Series</u> |          |
| Water Plant Operator II  | 2,430    |
| Water Plant Operator I   | 2,166    |
| Ice Plant Operator       | 2,430    |
| Cobbler                  | 2,430    |
| Mattress Maker           | 2,430    |
| Laundry Foreman          | 2,280    |
| Laundry Worker II        | 2,100    |
| Laundry Worker I         | 1,980    |
| Seamstress II            | 2,400    |

## Hospitals, Special Schools and Institutions --

## Special Provisions, (continued)

|                            |         |
|----------------------------|---------|
| Seamstress I               | \$2,040 |
| Tailor                     | 2,100   |
| <u>Maintenance Series</u>  |         |
| Maintenance Foreman II     | 3,450   |
| Maintenance Foreman I      | 3,240   |
| Maintenance Mechanic       | 3,090   |
| Maintenance Man            | 2,430   |
| Maintenance Helper         | 2,232   |
| Boiler Operator II         | 2,430   |
| Boiler Operator I          | 2,232   |
| Fireman II                 | 2,430   |
| Fireman I                  | 2,298   |
| Truck Driver I             | 2,232   |
| Watchman                   | 2,100   |
| <u>Agricultural Series</u> |         |
| Dairyman                   | 2,430   |
| Dairy Worker               | 2,430   |
| Creameryman                | 2,430   |
| Creamery Worker            | 2,430   |
| Farmer                     | 2,430   |
| Farm Helper                | 2,100   |
| Swineman II                | 2,430   |
| Swineman I                 | 2,100   |
| Poultryman II              | 2,430   |
| Poultryman I               | 2,232   |
| Gardener II                | 2,430   |

Hospitals, Special Schools and Institutions -- Special Provisions,  
(continued)

|               |       |
|---------------|-------|
| Gardener I    | 2,232 |
| Groundsman II | 2,430 |
| Groundsman I  | 2,100 |
| Garbageman    | 2,100 |

Warehouse Series

|  |       |
|--|-------|
| Central Food Service Manager           | 6,180 |
| Assistant Central Food Service Manager | 3,480 |
| Warehouseman II                        | 3,180 |
| Warehouseman I                         | 2,232 |
| Food Preparation Supervisor II         | 2,580 |
| Central Creamery Manager               | 4,656 |
| Central Butcher II                     | 2,880 |
| Key Punch Operator I                   | 2,490 |
| Multilith Operator                     | 2,820 |
| Motor Pool Supervisor                  | 3,480 |
| Assistant Motor Pool Supervisor        | 3,420 |

Central Office Series

|   |       |
|---|-------|
| Secretary to Board and Executive Director | 3,420 |
| Secretary to Medical Director             | 3,120 |
| Chief Fiscal Officer                      | 6,180 |
| Budget Officer                            | 5,580 |
| Auditor                                   | 4,620 |
| Chief Supply Officer                      | 6,180 |
| Central Supply Officer                    | 4,020 |
| Porter                                    | 1,764 |
| Chief Architect                           | 7,380 |

Hospitals, Special Schools and Institutions--Special Provisions  
(continued)

|  |       |
|--|-------|
| Draftsman II                             | 5,580 |
| Draftsman I                              | 5,220 |
| Engineer III                             | 5,580 |
| Engineer II                              | 5,280 |
| Engineer I                               | 4,980 |
| Industries Supervisor                    | 5,580 |
| Laundry Mechanic                         | 3,480 |
| Fire and Safety Supervisor               | 4,920 |
| Rehabilitation Supervisor                | 4,920 |
| Social Service Supervisor                | 5,220 |
| Biometrics Supervisor                    | 4,920 |
| Director of Psychiatric Nursing Services | 6,180 |
| Training Instructor                      | 4,920 |
| Central Agricultural Supervisor          | 6,180 |
| Central Agricultural Specialist          | 5,380 |
| Chief Claims Officer                     | 5,580 |
| Assistant Claims Officer                 | 4,620 |
| Deportation Officer                      | 4,620 |
| Field Representative                     | 4,620 |

b. Salary Rates. From "Salaries and Wages" items of appropriations made in this Article, the State Board of Education may employ personnel at the special schools under its jurisdiction only within the position titles and at salaries not to exceed the following:

|                  |       |
|------------------|-------|
| Superintendent   | 5,424 |
| Business Manager | 4,020 |
| Chief Accountant | 4,020 |



## Hospitals, Special Schools and Institutions--

## Special Provisions, (continued)

|                         |          |
|-------------------------|----------|
| Food Service Manager    | \$ 3,780 |
| Maintenance Foreman II  | 3,600    |
| Chief Clerk             | 3,420    |
| Accountant              | 3,090    |
| Storekeeper             | 2,760    |
| Maintenance Foreman     | 3,090    |
| Secretary II            | 2,760    |
| Cashier                 | 2,760    |
| Bookkeeper              | 2,760    |
| Housekeeping Supervisor | 2,628    |
| Nurse RN                | 2,880    |
| Secretary I             | 2,364    |
| Maintenanceman          | 2,430    |
| Groundsman II           | 2,430    |
| Laundry Foreman         | 2,430    |
| Food Service Supervisor | 2,160    |
| Clerk                   | 2,232    |
| Typist                  | 2,232    |
| Telephone Operator      | 2,232    |
| Boiler Operator         | 2,232    |
| Maintenance Helper      | 2,430    |
| Truck Driver            | 2,430    |
| Laundry Worker II       | 1,980    |
| Cook II                 | 1,980    |
| Butcher                 | 2,100    |
| Institutional Worker    | 1,932    |

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|                        |          |
|------------------------|----------|
| Night Watchman         | \$ 1,966 |
| Seamstress             | 1,980    |
| Janitor                | 1,980    |
| Laundry Worker I       | 1,980    |
| Cook I                 | 1,980    |
| Food Service Helper I  | 1,980    |
| Houseparent            | 2,520    |
| Editor of Publications | 1,828    |
| Barber                 | 2,160    |

Sec. 3. Definitions. The term "salaries and wages" as used in this Article shall include outside maintenance for designated employees of eleemosynary institutions, and professional services and fees. The term "other operating expense" shall include only those items of expenditure under the 2100, 2200, 2400, 2600, 2700, 2800, 3100, 3200, 3300, 4100, and 5130 code groups of expenditure classifications as shown in the State Comptroller's standard classification of accounts as revised to August 31, 1952. The term "capital outlay" shall include only those items of expenditure under the 5100 and 5200 code groups of expenditure classifications, except 5110 and 5230, as shown in the State Comptroller's standard classification of accounts as revised to Aug. 31, 1952.

Sec. 4. Salary Provisions. a. All annual salaries shall be paid in 12 equal monthly installments except as otherwise provided by the governing boards of the various eleemosynary institutions, and as otherwise provided in this Article.

b. The governing boards shall establish by rule and regulation, the work week of its employees; however, the work week shall

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not be less than forty-four (44) hours nor more than forty-eight (48) hours except in emergency situations requiring exceptions to this policy for the efficient management and operation of the institutions.

c. At the discretion of the governing boards, professional employees may be allowed a reasonable time without loss of salary to attend recognized schools, clinics or conferences. Any regular registration fee may be paid out of appropriated funds. No funds herein appropriated may be expended for transportation, meals or lodging for personnel attending schools, clinics or conferences when leave from regular duty exceeds 15 calendar days.

d. The Board for Hospitals and Special Schools may pay not to exceed \$1,000 per year above the salary schedule set out in Section 6 of this Article to any full-time psychiatrist, physician or surgeon who is certified by a Specialty Board of the American Medical Association if he is working full-time in the field of his specialty certification. Copy of the certification shall be filed with the State Comptroller prior to payment of this additional compensation.

e. The governing boards may pay teachers on a basis equal to that being paid in the city schools nearest to the institution. However, when new teachers are employed, their salaries shall not exceed those provided for in Senate Bill No. 116, Acts of the Regular Session, Fifty-first Legislature. This basis of compensation shall include such rules and regulations on length of teaching service and educational accomplishments as apply in the local public school system. Should the Texas Education Agency approve or provide for increased salaries anywhere in the State to teachers in the field of special education, the governing

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boards may pay the same rates to the teachers of special education in their institutions.

f. Salaries for temporary labor shall not exceed the prevailing wage scale in the locality where the work is done.

Sec. 9. Emoluments and Services. a. The Board for Texas State Hospitals and Special Schools and the State Board of Education may by rule and regulation grant emoluments to institutional medical and supervisory personnel. It may require other personnel, as it deems necessary, to live on the grounds and purchase services of the institution.

b. The Youth Development Council and Department of Public Welfare may furnish institutional employees under their control with emoluments. Employees who receive no emoluments may receive not to exceed Fifty (\$50.00) Dollars per month as an outside maintenance allowance. No employees may receive both emoluments and an outside maintenance allowance unless the outside maintenance allowance is reduced commensurate with the emoluments received.

c. Services furnished by the institution shall be valued at not less than the following: \$5 per month for laundry; a minimum of \$15 per month for lodging; \$30 per month for meals. In the event housing units, of apartment or house size, are rented to personnel, a fair charge shall be made for them. Collection for services rendered shall be made by a deduction from the recipient's salary.

d. Where housing is not available on the grounds of the institution for doctors, the Hospital Board is authorized to reimburse the doctor for the actual amount of rent and utilities for housing similar to that furnished on the grounds, provided that such rent payments shall not exceed One Hundred Dollars (\$100) per month and utilities payments shall not exceed Twenty-five Dollars (\$25) per month.

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(continued)

e. Emoluments may be granted to the Executive Director, Mental Director, and Tuberculosis Director, but to no other employee of the Hospital Board's Central Office.

f. Barbers and cosmetologists may perform services for the employees of the institutions and charge for them, provided the work is done after their assigned working hours and the State is reimbursed for the materials or supplies used. Rates of charges shall be approved by the governing boards. Receipts collected under this subsection are to be deposited in the appropriation account from which such materials or supplies were purchased, and are hereby reappropriated for expenditure.

g. The governing boards may provide transportation to and from employment for institutional employees, where public transportation is not available.

Sec. 5. Special Appropriations Provisions. a. In the event the Board for Texas State Hospitals and Special Schools is unable to occupy the San Antonio State Tuberculosis Hospital by September 1, 1953, it may continue the operation of the Weaver H. Baker Memorial Hospital from the appropriation herein made for the San Antonio State Tuberculosis Hospital until such time as the San Antonio State Tuberculosis Hospital is ready for occupancy.

b. There is hereby appropriated to the Board for Texas State Hospitals and Special Schools \$5,000,000 for each year of the biennium beginning September 1, 1953 plus any unexpended balances in the State Hospitals and Special Schools Appropriation at August 31, 1953 and August 31, 1954. Such funds are appropriated from the State Hospitals and Special Schools Building Fund and are for payment for such architectural and engineering

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(continued)

plans, constructing, repairing and equipping buildings as, in the opinion of the Hospital Board, are necessary to the operation of the institutions under its direction. It is hereby declared the intent and policy of the Fifty-Third Legislature that the Hospital Board shall use such moneys from the State Hospitals and Special Schools Building Fund as may be required to repair and rehabilitate existing buildings and facilities.

c. All unexpended balances not otherwise restricted by general law, remaining at the end of the fiscal year ending August 31, 1954 are reappropriated for the fiscal year ending August 31, 1955 to be used for operating expense, and are subject to the transfer provisions set out in subsection 'e' of this Section.

d. Receipts derived from sale of water, ice, and of sewage, electric, telephone or gas services, are appropriated to the use of the selling institution for operating expense.

e. Appropriated funds may be transferred from one line item to another and from one institution to another, including the central offices of the Hospital Board and Youth Development Council, upon approval of the respective governing board. Transfers are limited to those institutions, including central offices, under the same governing board. Certified copies of all said transfers shall be submitted to the State Comptroller, the Executive Budget Office and the Legislative Budget Office.

f. For the purpose of partially paying the amounts specified herein for the Austin State Hospital, State Orphans Home, Texas School for the Blind, and Texas School for the Deaf, there is hereby appropriated the interest on all securities held by these several institutions, and any balances remaining at the end of any fiscal year in the Available Lunatic Asylum Fund,

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(continued)

Available Orphan Asylum Fund, Available Blind Asylum Fund and Available Deaf and Dumb Asylum Fund; and said interest and balances shall be transferred by the State Comptroller and the State Treasurer to the General Revenue Fund, either annually or semi-annually. To permit these transfers there is hereby appropriated out of the General Revenue Fund to the said respective available funds as appear due to said funds Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350) for interest accruing during the fiscal year ending August 31, 1954, and for the same purpose the sum of Fourteen Thousand, Three Hundred and Fifty Dollars (\$14,350) for interest accruing during the fiscal year ending August 31, 1955.

g. The State Board of Education is authorized to centralize such services to special schools under its jurisdiction as in its judgment will improve the efficiency and economy of operating these special schools.

h. The State Board of Education is also authorized to establish a special schools' operating account with the State Comptroller of Public Accounts, and to transfer from appropriations to special schools under its jurisdiction, as shown in Article II of this Act, such funds as are required to pay the cost of providing centralized services to special schools.

i. Salaries of personnel employed for the purpose of providing centralized services to special schools are to be paid in accordance with the salary schedule of the Texas Education Agency. The operation of central services to special schools under its jurisdiction shall be in accordance with rules and regulations of the State Board of Education.

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(continued)

j. The State Board of Education is hereby authorized to enter into contract arrangements with the State Board for Hospitals and Special Schools for special services and to pay the costs of such services from funds appropriated to special schools under the jurisdiction of the State Board of Education,

k. Teachers at special schools may be allowed to receive board, room and laundry without charge in return for performing other duties as assigned by the Superintendent of the special school, subject to approval of the governing Board.

Sec. 6. Encumbrances. No obligation or encumbrance of funds for any purpose shall be incurred by the responsible state agency against any appropriation herein made unless a sufficient unobligated or unencumbered balance exists.

Sec. 7. Local Funds. a. All receipts to institutions under the Board for Texas State Hospitals and Special Schools from pay patient collections, sales of merchandise in the canteens, and all other sources except those funds received by Independent School Districts of the various institutions, plus the unexpended balance in the Board Local Fund at August 31, 1953, shall be deposited to the credit of the Board Local Fund which is continued as set out in Sec. 10, p. 1294, Ch. 499, Acts of the 52nd Legislature, Regular Session, 1951. Purchases of canteen merchandise, payment of salaries of canteen and Trust Fund Clerk personnel and other necessary expenditures for the canteen shall be made from the Board Local Fund for those institutions under the Board for Texas State Hospitals and Special Schools. No expenditures may be made from the Board Local Fund except as provided in this Article.



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(continued)

b. All local funds of the institutions named in this Article which are under governing boards other than the Hospital Board, are appropriated for operating expenses of the respective institutions subject to the approval of the appropriate governing board.

Canteen Purchases and salaries shall be paid from local funds only. The number of positions and salaries shall be approved by the governing boards of the respective institutions.

Sec. 8. Revolving Funds. The Hospital Board may create out of the Board Local Fund a revolving fund of not to exceed Two Thousand (\$2,000) Dollars in each of the institutions under its direction. The amounts of the revolving funds shall be set and adjusted within the foregoing limitation by the Hospital Board only. Payments from these funds may be made for pay patient refunds, purchase of perishable products and other necessary emergency purchases. Reimbursement to the revolving fund shall be made only out of appropriations provided for in this Article, except pay patient refunds which shall be reimbursed from the Board Local Fund.

Sec. 9. Fat Stock Shows. Students at any school for which appropriations are made in this Article may raise livestock for the purpose of entering said livestock in livestock exhibitions; provided, however, that the State shall be reimbursed to the appropriation item from which the costs were originally made, for the expense of raising said livestock.

Sec. 10. Site Restriction. No money appropriated by this Article may be spent for planning or constructing new or additional institutions, or the purchase of sites therefor, without specific authorization of the Legislature. All institutions shall be kept where they are located by the Legislature and all new buildings to be constructed shall be on these sites.

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Sec. 11. Central Warehouse System. The Hospital Board may continue to operate a central warehouse system, of not to exceed three warehouses, to serve all institutions under its direction. Any balance remaining in the Warehouse Revolving Fund at the end of the fiscal year ending August 31, 1953 and August 31, 1954, plus all receipts deposited to its credit are appropriated for each of the fiscal years ending August 31, 1954 and August 31, 1955 to pay salaries, purchase merchandise, and pay other expenses necessary to its operation. The Hospital Board is authorized to establish such rules and regulations as, in its judgment, are necessary to the efficient operation of the Central Warehouse System. It may utilize any available State-owned buildings which are suitable for warehouse operations.

Sec. 12. Motor Pool. The Hospital Board may maintain and operate a motor pool to serve the institutions under its direction and may establish such rules and regulations, as in its judgment, are necessary to the efficient operation of the motor pool. Any balance remaining in the Motor Pool Fund at the end of the fiscal year ending August 31, 1953 and August 31, 1954, plus all receipts deposited to its credit, are appropriated for the payment of salaries, purchase of materials and equipment and other expenses necessary to the operation of the Motor Pool for each of the fiscal years ending August 31, 1954 and August 31, 1955.

Sec. 13. Central Accounting System. The Hospital Board may install a central accounting system, including a central payroll system. It may establish such rules and regulations as, in its judgment, are necessary to the efficient operation of such a system.

Sec. 14. Surplus Property. Any surplus farm, garden or

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dairy products, including livestock, may be sold to other institutions, to the central warehouse, or on the open market on a competitive bid basis and any properties may be transferred between agencies under the same governing board with or without reimbursement. The governing boards are also authorized to sell surplus property under the same procedure as outlined in Article 666 Revised Civil Statutes as amended. Receipts from both types of such sales shall be deposited to the credit of the selling institution's other operating expense appropriation and are appropriated to the institution's use.

Sec. 15. Consultative Help from Central Education Agency. The Central Education Agency is authorized and directed to assist the special schools of the governing boards by extending the same consultative supervision, technical help, inspections, and standards of performance as are provided elementary and secondary public schools of this State.

Sec. 16. United States Aid. The Governing Boards, within their discretion, may take advantage of and accept any aid extended by the Federal Government for research, buildings, improvements and repairs at the institutions; provided; however, that in taking advantage of or accepting any aid extended by the Federal Government the Governing Boards shall not incur any indebtedness which would necessitate a supplemental or additional appropriation out of any fund of this State; and provided, further that in taking advantage of and accepting any aid extended by the Federal Government the Board and/or Council shall not deplete any of the funds herein appropriated to the several institutions to an amount which would necessitate a supplemental or additional appropriation out of any fund of this State to replenish said fund or funds. Any funds received by the Governing Boards from the United States Government are hereby appropriated to the purposes for which the grant was made.

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Sec. 17. Alabama and Coushatta Indians. The expenditure of all moneys herein appropriated for the welfare of the Alabama and Coushatta Indians in Polk County, and all employees therefor, shall be under the supervision and appointment of the Hospital Board which may cooperate with the Federal Government on any Federal Projects proposed for improving the educational and economic conditions of said Indians.

Sec. 18. Deportation of Aliens. a. The cost of deportation of any aliens may be paid by the institution from any appropriated non-salary item; and the cost of transportation expenses for the return of non-resident patients or students in any of the institutions may be paid out of any appropriated non-salary item; provided, however, no traveling expenses shall be incurred by any employee of any institution named in this Article, outside the boundaries of the State of Texas, except for State business and no such expenses shall be paid from State appropriation or out of any local or auxiliary funds by the State Comptroller or by an institution included herein to any employee of any institution named herein until written approval has been obtained from the Attorney General, stating the purpose of the proposed trip to be for the purpose set out in Section 23 of this Article; one of which written statements shall be filed with the Disbursing Officer of such institution and one (1) copy with the State Comptroller. Before any such person shall be admitted where there is any doubt as to citizenship or residence, affidavits from two (2) reputable persons should be obtained as to his citizenship.

b. In order to expedite the transfer of non-resident mental patients to the state in which they have legal residence, the Board for Texas State Hospitals and Special Schools and the State mental hospitals are authorized to request the various railroad

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companies to furnish such transportation services as are needed for the transportation of the patients and attendants required to accompany them. Cost of transportation services furnished will be paid upon submission of purchase voucher to the Board for Texas State Hospitals and Special Schools or the State Hospital requesting such services.

Sec. 19. Monthly Reports. The governing boards shall submit to the Executive Budget Office and the Legislative Budget Office monthly financial and operating reports reflecting accurate accounting of revenues, expenditures, encumbrances and unencumbered balances of any and all funds of each of the institutions under their jurisdictions. The reports shall be submitted not later than 20 days following the end of the month. The Hospital Board shall also submit biometrics reports within the times specified in the preceding sentence.

Sec. 20. Quarterly Budgets. The Governing Boards of each of the institutions shall approve quarterly budget allotments for those institutions prior to the encumbrance or expenditure of any of the funds appropriated in this Article. Certified copies of the approved quarterly budgets shall be submitted to the Executive Budget Office and the Legislative Budget Office within five (5) working days after their approval.

Sec. 21. Annual Reports. a. A report shall be made annually by the Superintendent or head of each institution and filed with the Governing Board before November 1 after the close of each fiscal year, giving an itemized statement of all moneys expended and the particular appropriation or fund from which said money was expended, a statement showing the full amount of money received from all sources and any balances remaining, and such other information as the Governing Board may require.

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b. The head of each institution shall keep a record of the absences of each and every employee, the reasons therefor, whether from sickness, vacation or leave of absence, and incorporate this information in the institution's annual report.

Sec. 22. Fire Prevention and Safety. From the amounts appropriated for "Salaries and Wages" for it and the respective institutions under its jurisdiction, the Board for Texas State Hospitals and Special Schools is authorized to employ, regardless of the limitations imposed by Section 6 of this Article, sufficient personnel to provide and to maintain fire prevention programs, drills, and evacuation plans for the safety of inmates, patients, and employees.

Sec. 23. Boys and Girls State. The governing Board of a special school is authorized to allow the organization known as Boys and Girls State the use of the facilities of the physical plant of any special school for which appropriations are made in this Article; provided that said session shall not interfere with the regular operation of the school.

Sec. 24. Salaries and Wages. a. The governing board of any hospital, school, or institution for which an appropriation is made in this Article may use any savings in the respective appropriations specified for salaries and wages which may be obtained through simplifying methods of work, through consolidating or eliminating positions, and through other economies in salary and wage costs, for increasing the salaries and wages of the remaining positions and personnel; provided, however, the

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amount of any such increases shall not exceed by \$50 per month the salary rates specified in this Article; and provided further that such increases may not be applied to any position for which a salary rate of \$10,000 or more is specified in this Article.

b. It is also provided that none of the provisions of this Act shall prevent the head of any hospital, school, or institution from paying less than the maximum amount set forth herein or authorized by these special provisions for any salaried position.